

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2018
Current Dates: 4/1/2018 - 4/30/2018
Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,913.65	\$829.21	1	19,592.10	\$10,109.07	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,396.60	\$700.46	3	25,742.30	\$10,311.58	25	\$0.00	0.00%
Residential Home Energy Services - Measures	150,132.90	\$104,817.46	159	421,967.90	\$526,548.66	509	\$2,964,577.95	17.76%
Residential Home Energy Services - RCS	0.00	\$37,275.00	166	0.00	\$89,910.64	367	\$380,818.94	23.61%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,322.20	\$9,389.50	15	70,236.30	\$57,629.00	77	\$0.00	0.00%
Residential Consumer Products	12,016.00	\$1,827.50	43	53,578.50	\$14,107.66	106	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	2,286,666.70	\$160,624.85	9,305	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,992.85	75	0.00	\$84,486.87	125	\$0.00	0.00%
Res Subtotal	179,781.35	\$165,831.98	462.00	2,877,783.80	\$953,728.33	10,522	\$3,345,396.89	
Res % of Total	26.79%	46.80%	74.88%	69.90%	61.88%	96.28%	61.08%	
Low-Income Single Family Retrofit	29,005.00	\$34,525.02	25	66,870.52	\$66,709.03	61	\$587,422.68	11.36%
Low-Income Multi-Family Retrofit	35,032.51	\$40,599.47	81	127,511.21	\$143,646.68	240	\$0.00	0.00%
LI Subtotal	64,037.51	\$75,124.49	106.00	194,381.73	\$210,355.71	301	\$587,422.68	
LI % of Total	9.54%	21.20%	17.18%	4.72%	13.65%	2.75%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$2,315.25	3	0.00	\$15,260.00	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,161.00	\$620.00	1	1,161.00	\$1,143.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	8,626.71	\$2,173.34	2	19,647.24	\$5,868.34	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	281,932.00	\$23,622.50	3	486,463.00	\$69,166.58	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$762.44	3	96,044.25	\$57,539.73	9	\$403,361.10	14.27%
C&I Existing Building Retrofit - Municipal	12,471.16	\$11,474.23	1	14,244.16	\$12,585.23	3	\$0.00	0.00%
C&I Small Business	81,021.46	\$65,933.08	26	224,949.50	\$175,190.50	41	\$1,141,177.21	15.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	16,898.00	\$12,396.43	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	42,164.95	\$6,457.72	10	185,563.17	\$28,123.72	35	\$0.00	0.00%
C&I Subtotal	427,377.28	\$113,358.56	49.00	1,044,970.32	\$377,273.53	106	\$1,544,538.31	
C&I % of Total	63.67%	31.99%	7.94%	25.38%	24.48%	0.97%	28.20%	
Total	671,196.14	\$354,315.03	617	4,117,135.85	\$1,541,357.57	10,929	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.